

Company number: 3792760

Charity number: 1077484

Survivors UK

(A Charity Company Limited by Guarantee, company number 3792760)

Audited Financial Statements

and

Trustees' Report

for the year ended 31 March 2015

Survivors UK

(A Charity Company Limited by Guarantee, company number 3792760)

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Survivors UK

(A Charly Company Limited by Guarantee, company number 3792760)

Charity Information for the year ended 31 March 2015

Survivors UK is a company limited by guarantee and a registered charity governed by its memorandum and articles of association. The directors of the charity are its trustees for the purposes of charity law and throughout this report are collectively referred to as the trustees.

Charity name: Survivors UK

Other operating names: SurvivorsUK

Company registration number: 3792760
England

Charity registration number: 1077484

Registered office: 1 Queen Anne Terrace
Sovereign Court
London E1W 3HH

Operations address: 1 Queen Anne Terrace
Sovereign Court
London E1W 3HH

Trustees who held office	Mr Paul Glynn	- Resigned 1 January 2015
	Mr Clive Liggett	- Resigned 13 September 2014
	Ms Amina Mendes-Khan	- Resigned 12 September 2014
	Mr Mathieu Veillette	
	Mr James Watson - O'Neill	- Resigned 13 September 2014
	Mrs Charlotte Zamboni	
	Mr Robert Hill	- Appointed 13 May 2014
	Prof Phil Rumney	- Appointed 13 September 2014
David McClenaghan	- Appointed 13 September 2014	

Chair: Mr Robert Hill
Treasurer: Mr Mathieu Veillette

Senior Statutory Auditor: **Anthony Armstrong FCA
Armstrong & Co**
Chartered Accountants & Statutory Auditors
4a Printing House Yard
Hackney Road
London E2 7PR

Bankers: **Unity Trust Bank**
Nine Brindleyplace
Birmingham B1 2HB

Survivors UK

(A Charity Company Limited by Guarantee, company number 3792760)

Trustees' Report, incorporating the Directors' Report for the year ended 31 March 2015

The Trustees of Survivors UK present their report together with the financial statements for the year ended 31 March 2015.

Purposes and Activities

Our primary purposes and aims are set out in our Memorandum of Association, a copy of which is available through the Charity Commission. These are encapsulated in our Vision and Mission which are:

Vision of SurvivorsUK

Anyone affected by male sexual violation is appropriately supported.

Mission of SurvivorsUK

SurvivorsUK helps men who have been sexually violated and raises awareness of their needs;

Who are our services users?

Our primary audience is all men over the age 18 who have experienced sexual abuse as children or rape/sexual assault as adults but not sexually violated others. Our secondary audience are all those who support them.

The 2013/14 Crime Survey for England and Wales estimates that there were approximately 116,000 male victims of some form of sexual assault in the last year; while the survey also estimates that there are approximately 9,000 male victims of rape (including attempts) each year. Police-recorded figures show fewer than 3,600 incidents of rape or sexual assault of a male were recorded by the police in 2014, approximately 1000 of which were incidents of rape of a male aged 16 or over. NSPCC July 2014 puts the total number of adult child abuse survivors in UK at **over 9 million**.

The Office for National Statistics 2013 report "An Overview of Sexual Offending in England and Wales" states that there were 72,000 sexual assaults against men in the preceding 12 months. Baroness Stern in her 2011 Rape Review stated that the incidence of reporting for all victims is around 11% with the rate for adult men likely to be between 4% to 6%. Given that the British Crime Survey 2011/12 recorded 1,425 attempted or completed rapes against adult men and 2,872 serious sexual assaults, it is clear that the actual figures for these crimes exceed 30,000.

Additionally, "Child Abuse and Neglect in the UK today", an NSPCC Commissioned report by Radford et al. in 2011, indicates that 1 in 6 boys and 11% of young male adults aged 16 – 18 years of age experience sexual abuse (including rape) every year.

In London, 825 men reported a serious sexual offence to the Metropolitan Police in 2014. This is an increase of more than 100% over the last 2 years and represents over 20% of all reports of serious sexual crime in the capital. Dame Elish Angiolini's 2015 review of the CJS response to sexual crime in London posits that reports of sexual offences in the capital are set to rise dramatically in coming years and recognises that men are likely to be disproportionately represented as they face additional barriers to reporting.

Effects of male rape and sexual abuse on Men

The long term effects of child sexual abuse and male rape and sexual assault are well documented and comprise a wide range of psychological, emotional, social and physical symptoms. These include:

- anxiety, depression, low self-esteem, poor self-perception;
- drug and alcohol addiction, compulsive sexual behaviours, eating disorders, sleep disorders;
- borderline personality disorder, schizophrenia, psychosis, post-traumatic reactions;
- sexual dysfunction, social dysfunction, dysfunction of relationships (including parenting), poor education and employment records; and
- a range of physical symptoms.

The symptoms in an individual may be specific or general, episodic or chronic.

Aims of SurvivorsUK

The charity aims:

- to provide emotional support, information and signposting to sexually violated men and those who care for them;
- to provide counselling support and group therapy to any suitable man who can access these services from our offices in Shadwell, London;
- to train professionals working or likely to come into contact with sexually violated men in order to increase the number of available support resources and to up-skill these professionals in providing more robust support; and,
- to campaign for greater recognition of male rape and sexual abuse of men and boys and for changes in legislation, focus and funding to provide more fair and equal treatment of male victims.

Trustees' Report, incorporating the Directors' Report for the year ended 31 March 2015

Ensuring our work delivers our aims

Our work is guided by a dynamic 5 year strategic plan agreed in 2011. We review our performance against aims and KPI's for the previous 12 months and adjust as appropriate for successes and challenges. This review process helps keep us on track, allows us to continue to develop previously un-factored plans and to ensure that our activities remain within the stated objectives and purposes. We have referred to guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, trustees consider how the planned activities will contribute to the aims and objectives they have set.

Principal activities

Counselling and group therapy services

In a major review, Browne and Finklehor (1986) concluded that approximately 40% of sexually abused children suffer consequences serious enough for them to need psychological therapy in adulthood. We continue to provide a low cost counselling service for adult men over 18 who have experienced rape or sexual abuse. We have a team of 9 counsellors (4 male and 5 female) who come from a variety of training backgrounds. In this fiscal year, we required our counsellors to have a minimum 3 year training qualification and at least 2 years post qualification experience before starting at SurvivorsUK. This would ideally include some experience of sexual violence and trauma. The counselling team are provided with 4 CPD days and receive monthly supervision.

In 2014/15 there were 113 referrals and we provided 1,638 hours of individual counselling hours. On average there were 50 clients receiving individual counselling at any one time, all receiving low cost counselling for up to 2 years.

A new group therapy model was trialed early in 2015 and did not flourish. Learning from this pilot has now been assimilated and will be used in the design of on-going group support.

We continue to have low waiting times: an average of 16 days from referral to initial assessment; and up to a further two months for allocation to a counsellor once a client is accepted into the service.

Feedback forms from counselling clients in 2014/15 tell us that 100% of clients report feeling better able to manage the impact of their experiences, both on themselves and those around them. 75% of clients rated their experience of SurvivorsUK as excellent, and the remaining 25% as good. 81% reported improved personal relationships, including as parents, partners and friends. 63% reported improvements in work and education while in counselling at SurvivorsUK.

Our clinical work is continuously monitored using CORE (Clinical Outcomes In Routine Evaluation). Below are some examples of impact of counselling:

Access to practical help	68% Improvement
Day to day functioning	64% Improvement
Coping strategies and techniques	68% improvement
Exploration of feelings and problems	89% improvement
Expression of feelings and problems	86% improvement
Personal insight/understanding	84% improvement
Subjective well-being	65% improvement
Relationships	57% Improvement
Symptoms	55% Improvement

Below are some of the outcomes indicated by the results noted above:

- Improved health and wellbeing: Our recent CORE report indicates that SurvivorsUK clients experience improvement in self-care, depression and risk in addition to the use of improved coping mechanisms to deal with the legacy of their abusive experiences. We believe that this is a strong indication that their mental health and wellbeing is being positively affected.
- Reintegration: Reintegration in the context of this work can take two main forms. The first is a reintegration of the shattered self. Many survivors of sexual violation have separated their core selves into disparate and containable elements in able to manage the impact of their experiences. The second presentation is re-integration into community. This is a key issue for male survivors who have often isolated themselves as a result of their experiences. The report indicates improvements in these areas.
- Reduced risk of suicide, self harm, harm to others etc: A common experience of male survivors is that they feel unsafe. Their experience of abuse has put them in a world where their safety has been fundamentally compromised (often in repeated encounters) and they view the world and those close to them with suspicion. Counselling can help them to understand how to make themselves feel more safe and to understand how their experiences may lead to them viewing benign situations as dangerous ones.

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Trustees' Report, incorporating the Directors' Report for the year ended 31 March 2015

- Exploring and expressing their feelings - Feeling informed: The long term, exploratory nature of our work allows clients to engage in a meaningful way with the events of their sexual abuse and to interrogate their adult actions in light of those experiences. Through the counselling process they become better informed about themselves and about their relationship with others and can be guided to make better informed and healthier choices.
- Improved insight and understanding: Many of our clients have never been able to explore the beliefs that they hold about themselves and those around them which are based on their abusive experiences. Working in a therapeutic manner with a counsellor provides a safe environment for them to address some of these concerns and allows the creation of more positive self-image.
- Access to other services: Many of our clients have complex needs that we are unable to meet. Part of the work of SurvivorsUK is to provide them with information on other support services and to illustrate how accessing these services might help in the broader context.

Website

In December 2015 SurvivorsUK won a tender from the Ministry of Justice to develop a new National Male Survivors Website which would provide a centralised portal for information, signposting and on-line support to male survivors, their supporters and professionals working with or likely to get disclosures from male survivors. During the last quarter of the year, we worked closely with MoJ to scope the services and appointed a web design and development company to begin work on the portal, due for launch in May 2015. The grant also allows a significant increase in the delivery of on-line support which is detailed below.

Emotional support services

To complement our national telephone helpline service, in June last year we launched a national web-chat service, to better meet the needs of male survivors, their friends and family who are increasingly comfortable communicating online. Given the success of this service, we phased out our telephone helpline in December. Over the period from June to March, we were available for 15 hours per week, and supported 81 individuals. Volunteers and sessional senior helpline staff continue to staff this service, as well as answering client related emails, and feedback from users is very positive.

The new MoJ funding will allow us from May 2015 to increase delivery of web based services (expanded to include text-chat) from the current 15 hours per week to 72 hours per week, making it the most available emotional support tool in the sexual violence sector. This will require the appointment of a new Emotional Services Manager and an expansion of the paid and volunteer helpline team to at least 10 persons.

We continued to develop supportive workshops this year. However, we have found there is low demand for this approach, and only one workshop was delivered.

ISVA Service

As a result of successful application to the Ministry of Justice Male Rape Funding stream, SurvivorsUK have now been funded to recruit the first male focussed Independent Sexual Violence Advisor for London. The post holder will support male survivors in London who wish to explore the ways in which they can interact with criminal justice services and support them through any chosen engagement. This post will go live in April 2015.

Reputation

SurvivorsUK continues to be a pro-active lobbying force. In 2013-14 we were part of a coalition that influenced the creation of the Ministry of Justice Male Rape funding streams and we continue to work to ensure proportionate funding flows from statutory sources. This now includes influencing at local level as Victim's surcharge funding has been devolved to local police and crime commissioners. In London, this involves lobbying the Mayor to ensure that male victims of rape and sexual abuse are recognised and supported. To date, this has been an area of omission on local commissioning as noted by Baroness Newlove in her review of victim services in London.

SurvivorsUK continued to lobby at Government for a meeting of the sexual violence APPG to discuss issues facing male survivors and appropriate government responses to these survivors.

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Communications

In this year we distributed leaflets and posters advertising our services to more than 5,000 identified postal addresses, including more than 3,000 London GP surgeries. Electronic marketing information was distributed through partner organisations to more than 100,000 e-mail recipients, primarily in health and mental health settings.

During the year, we did not instigate any stand-alone media campaigns but commented widely in the press on relevant issues. SurvivorsUK is now the national helpline reference for ITV, BBC and Channel 4.

Research and training

We continue our relationship with Dr Sam Lundrigan who oversees research at the Centre for Research focused on Male Sexual Violation, based within the Department of Social Sciences at Anglia Ruskin University. We are also working with Phil Rumney who is a trustee and is researching male sexual violation.

This year, we have established a new relationship with Jonathan Charlesworth M.Ed, author of *Something To Tell You – Male rape*. He is also the executive director of the charity Educational Action Challenging Homophobia, and is a consultant and trainer for the National Crime Agency. Jonathan is looking to work closely with those who support male survivors of rape and has been meeting with the Metropolitan Police and SurvivorsUK in order to gather statistics, to understand the difference in figures from counselling services against numbers being reported.

We provided training to over 100 individual professionals this year in a variety of settings. This included our external training programmes, both an introductory 1 day course and an advanced 1 day course, for Watford Rape Crisis; and additional training support for Dean Street NHS sexual health clinic and the Havens. We offered up to 4 continuing professional training days this year for internal staff (counsellors and helpline staff), and have been asked to provide bespoke training for rape charities that have recently opened their doors to support men. We additionally provided information and access information to every MET Police sexual violence team in the Greater London area.

Structure, Governance and Management

Governing Document

Survivors UK is a company limited by guarantee, incorporated on 21 June 1999 and registered as a charity on 20 September 1999. The company was established under a Memorandum of Association which established the objects and powers of the company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1 each.

Recruitment & Appointment of Trustees

The Directors of the company are also charity trustees for the purposes of charity law. Under the requirements of the Memorandum and Articles of Association, members of the board are elected to serve for 2 years and may serve 2 consecutive terms. At each yearly AGM, 50% of elected members and all co-optees must resign and stand (if eligible) for re-election.

All trustees give their time voluntarily and receive no benefits from the charity.

The board continuously discusses how the range of their skills satisfy the needs of the organisation, and recruits for any vacant positions with any identified skills gaps in mind. Recruitment is through both advertising and personal contacts.

Induction of Trustees

Prospective trustees are interviewed by at least 2 board members before being invited to observe a working board meeting. They also meet the organisation's senior management team for briefing on the work of the organisation. Additionally they are provided with copies of previous board minutes and papers, the organisation's governing document, recent financial reports, agreed strategic planning documents and other information on the charity. No formal training on trustees duties and obligations is currently required though all trustees are expected to familiarise themselves with the Charity Commission guidance on trustees roles and responsibilities.

Trustees may be co-opted during the course of the year but co-optees must stand for election at the next AGM with their term of service being recorded from that point.

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Risk Management

Trustees are familiar with the major risks to which the charity is exposed. A risk register has been compiled and is updated annually. Significant external risks to funding have been identified and led to the development of a fundraising strategy which aims to diversify the income of the charity and ameliorate the risk inherent in over-dependence on single large funders. Procedures are in place to ensure compliance with health and safety regulations and the organisation works to BACP Ethics and Guidelines.

Organisational Structure

SurvivorsUK is led by a Board of Trustees with a maximum of 8 members who aim to meet on a 6 weekly basis and are responsible for the strategic management of the charity. In the extant year, the board had 7 members from a range of professional backgrounds relevant to the work of the organisation.

Day to day responsibility for the management of the organisation and delivery of the strategic plan rests with two senior managers who attend board meetings and contribute to the development of strategic planning. A scheme of delegation is in place and job specifications are reviewed regularly.

Financial Review

Principal Funding Sources

The work of SurvivorsUK is primarily funded through statutory and trust grants. Significant among these were contributions from the Ministry of Justice, Big Lottery, Victims' Fund and Lloyds TSB Foundation. We wish to thank all our funders and donors for their continued support in serving the needs of this marginalised beneficiary group.

Results for the year

A review of the charity's activities during the period covered by these accounts and trustees report is contained in the Annual Report, which is available from the registered office.

The Statement of Financial Activities shows net incoming resources for the year of £60,761 and reserves of £166,537.

Tangible fixed assets for use by the charity.

Fixed assets are set out in Note 11 to the accounts.

Reserves Policy

The trustees have considered Charity Commission guidance on reserves and consider that in 2015 a policy of holding £60,000 as a general reserve is appropriate for the charity.

The charity is heavily reliant on grant funding for its operating income and is therefore exposed to the risk that the funders will not renew their support or that new funders cannot be found to replace those that cease their funding. The Trustees seek to retain sufficient general funds in reserve to support the charity in the short term to cover expenditures while new funders are sought (a process that typically can take up to 3 months).

At the end of the year we had £90,299 in reserves held, reflecting higher than anticipated unrestricted reserves generated from Charitable Activities as certain counselling clients make contributions towards counselling costs to help ensure the service's continued viability. Trustees expect to expend a significant portion of these reserves while new sources of restricted funding to support counselling services are sought.

Principal funding sources and how expenditure supports the charity's key objectives

Principal funding sources have been outlined above. With the exception of a small amount of general donations all income is attributed directly to the projects to which it relates and costs are similarly designated.

We seek to operate a full cost recovery calculation to enable general overheads to be met from the projects we operate.

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Trustees' Report, Incorporating the Directors' Report for the year ended 31 March 2015

Plans for future periods

- **Encourage men to come forward – providing more accessible services**

Sexually violated men are the least likely victim group to seek assistance and often rely on unhelpful coping mechanisms to deal with trauma. We believe it is essential to try and get these men to engage with appropriate support as early as possible. In addition to our primary services, in 2015 we will launch telephone counselling and expand our digital support through web and text chat. These services will help us to expand our national reach and provide a technological platform for emotional support which is more familiar to the younger demographic of male survivors.

- **Provide and raise awareness of available help**

There are limited services for male victims of sexual violation and a lack of awareness of available help. To address this we will be campaigning nationally during 2015 and 2016 through advertising and promotion supported by Trust for London and the Ministry of Justice. Many of the men responding to our advertising initiatives told us that they hadn't know there was somewhere safe they could go to discuss their experiences. Many had previously opened up to GP's or health workers and been told that the worker didn't feel skilled to deal with such a difficult situation. Others identified that knowing that an organisation existed expressly to deal with their experience helped them to feel less isolated and to finally ask for help.

The charity plans continuing activities outlined above subject to satisfactory funding arrangements. Additional activities planned in the coming year include the mentioned launch of the national Make Survivors Website, a national digital advertising campaign and expansion of the on-line emotional support services.

Independent Auditors

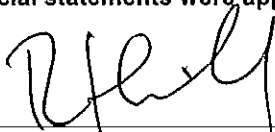
The auditors, Armstrong & Co, have indicated their willingness to be proposed for re-appointment in accordance with Section 485 of the Companies Act 2006.

Although not required, the trustees have determined that the charitable company be audited under the Companies Act 2006 for the year ended 31st March 2014 and for future years. The charitable company is not required to be audited under charities legislation for the year ended 31st March 2014.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The trustees acknowledge and confirm their responsibilities for preparing the financial statements and providing appropriate information to the auditors as detailed in the Statement of Trustees' Responsibilities set out on page 10.

The financial statements were approved by the Board of Trustees on 29 September 2015 and signed on its



**Mr Robert Hill - Chair
Trustee**

Survivors UK

(A Charity Company Limited by Guarantee, company number 3792760)

Statement of Trustees' Responsibilities for the year ended 31 March 2015

Statement of trustees' responsibilities

The trustees (who are the directors of the charity for the purpose of company law) are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- a) Select suitable accounting policies and apply them consistently;
- b) Observe the methods and principles in the Charities SORP;
- c) Make judgements and estimates that are reasonable and prudent;
- d) Follow applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the accounts;
- e) Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006 and charity legislation. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement as to disclosure of information to auditors

So far as the trustees are aware, there is no relevant audit information of which the charitable company's auditor is unaware, and the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

Survivors UK

(A Charity Company Limited by Guarantee, company number 3792760)

Independent Auditors' Report to the Members of Survivors UK

We have audited the financial statements of Survivors UK for the year ended 31 March 2015 set out on pages 12 to 19. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) as modified by the Financial Reporting Standard for Smaller Entities (effective April 2008).

This report is made solely to the company's members as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As explained more fully in the Statement of Trustees' Responsibilities set out on page 10 the charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

We have been appointed auditor under the Companies Act 2006 and report in accordance with that Act. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB) Ethical Standards for Auditors, including APB Ethical Standard Provisions Available for Small Entities, in the circumstances set out in note 3 to the financial statements.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charitable company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Trustees Report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2015 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and
- have been prepared in accordance with the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Annual Report for the financial year for which the financial statements are prepared is consistent with the financial statements.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies exemption in preparing the directors report.



Anthony Armstrong FCA (Senior Statutory Auditor)
Armstrong & Co
Chartered Accountants & Statutory Auditors
29 September 2015

4a Printing House Yard
Hackney Road
London E2 7PR

Survivors UK

(A Charity Company Limited by Guarantee, company number 3792760)

Statement of Financial Activities

Incorporating the income and expenditure account
for the year ended 31 March 2015

		2015		2014
		Unrestricted Funds	Restricted Funds	Total Funds
Notes	£	£	£	£
Incoming resources				
Voluntary income	4	6,555	-	6,555
Investment income	5	164	-	164
Incoming resources from charitable activities	6	37,457	477,200	514,657
Total incoming resources		44,176	477,200	521,376
Resources expended				
Costs of generating voluntary income	7	3,082	16,770	19,852
Charitable activities	8	10,940	420,076	431,016
Governance costs	9	337	9,410	9,747
Total resources expended		14,359	446,256	460,615
Surplus/(deficit) on ordinary activities before funds transfers		29,817	30,944	60,761
Gross transfers between funds				
General to restricted	16	(101)	101	-
Restricted to general	16	17,746	(17,746)	-
Net income/(expenditure) for the year		47,462	13,299	60,761
Total funds brought forward		58,323	47,453	105,776
Total funds carried forward		105,785	60,752	166,537

The statement of financial activities incorporates an income and expenditure account.

The accompanying accounting policies and notes form an integral part of these financial statements.

Survivors UK

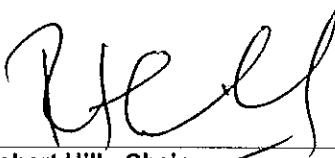
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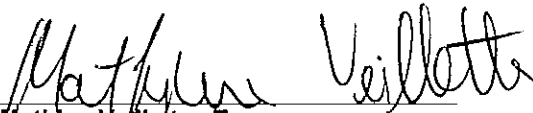
Balance Sheet as at 31 March 2015

	Notes	31 March 2015		31 March 2014	
		£	£	£	£
Fixed assets					
Tangible fixed assets	11		11,651		18,480
Current assets					
Debtors	12	57,061		12,534	
Cash at bank and In hand	13	<u>221,406</u>		<u>103,449</u>	
		278,467		115,983	
Creditors: amounts falling due within one year	14	<u>123,581</u>		<u>28,687</u>	
Net current assets			154,886		87,296
Net assets			<u>166,537</u>		<u>105,776</u>
Funds					
General funds		94,134		39,843	
Designated funds	15	<u>11,651</u>		<u>18,480</u>	
Total unrestricted funds			105,785		58,323
Restricted funds	16		60,752		47,453
Total funds	17		<u>166,537</u>		<u>105,776</u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Approved by the trustees on 29 September 2015 and signed on their behalf by:


Mr Robert Hill - Chair
Trustee


Mathieu Veillette - Treasurer
Trustee

The notes on pages 14 to 19 form part of these accounts.

Survivors UK

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Accounting Policies

for the year ended 31 March 2015

1 Accounting policies

Accounting Convention

The financial statements have been prepared under the historical cost convention and in

- a) the Financial Reporting Standard for Smaller Entities (effective April 2008);
- b) the recommendations of the Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2005), published in March 2005.
- c) the Companies Act 2006.

Incoming Resources

Incoming resources are the amounts derived from the provision of charitable services, the receipt of gifts, subscriptions and grants falling within the charity's ordinary activities and include irrecoverable VAT.

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

Unrestricted Funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

Designated Funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

Revenue grants

Revenue grants are credited to incoming resources on the earlier of when they are received or when they are due. If they relate to a specified future period they are deferred.

Allocation of costs

Costs are allocated directly to projects where they can be identified as relating solely to that project. Other costs are allocated between the funds based on staff time spent on the fund activities or other appropriate criteria.

Governance costs

These are costs associated with the governance arrangements of the charity which relate to the general running of the charity as opposed to those costs associated with fundraising or charitable activity.

Tangible Fixed Assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Premises improvements	- 33% on cost
Computer equipment	- 33% on cost
Furniture, fixtures & equipment	- 25% on cost

Items of equipment are only capitalised where the purchase price exceeds £500.

2 Incoming resources

The incoming resources and surplus are attributable to the principal activities of the charity.

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Notes to the Accounts

for the year ended 31 March 2015

3 Net incoming resources

Net incoming resources are stated after charging:

Auditors fees - Allson Ward Accountants

Auditors fees - Armstrong & Co

Depreciation - owned assets

2015

2014

£

£

-

120

3,000

3,000

6,829

2,012

Trustees' emoluments

-

-

Emoluments include salaries, fees, bonuses, expense allowances and estimated non-cash benefits receivable. All trustees serve in a voluntary capacity and do not receive payment for their services.

APB Ethical Standard - Provisions available for small entities

In common with many other charities of our size and nature we use our auditors to assist with the preparation of the financial statements and to provide advice relating to statutory and regulatory compliance.

4 Voluntary Income

Raynes Foundation

Gifts and donations

	Unrestricted	Restricted	2015 Total	2014 Total
	£	£	£	£
	-	-	-	5,000
	6,555	-	6,555	4,192
	<u>6,555</u>	<u>-</u>	<u>6,555</u>	<u>9,192</u>

5 Investment Income

Bank interest receivable

	Unrestricted	Restricted	2015 Total	2014 Total
	£	£	£	£
	164	-	164	153
	<u>164</u>	<u>-</u>	<u>164</u>	<u>153</u>

6 Incoming resources from charitable activities

Big Lottery Fund

Home Office (Victims Fund)

Lloyds TSB Foundation

Trust for London

Zurich Community Trust

Awards for All

MOPAC

MOJ Male Rape

MOJ Website

Henry Smith Charity

Counselling fees

Training and consultancy

Room hire

NOLT

Conference and other income

	Unrestricted	Restricted	2015 Total	2014 Total
	£	£	£	£
	-	106,963	106,963	103,727
	-	32,666	32,666	65,333
	-	16,050	16,050	15,650
	-	33,250	33,250	9,250
	-	-	-	2,000
	-	9,980	9,980	-
	-	32,666	32,666	-
	-	10,000	10,000	-
	-	198,525	198,525	-
	-	37,100	37,100	-
	34,466	-	34,466	26,637
	1,938	-	1,938	2,375
	328	-	328	418
	235	-	235	270
	490	-	490	1,033
	<u>37,457</u>	<u>477,200</u>	<u>514,657</u>	<u>226,693</u>

7 Costs of generating voluntary income

Consultancy

Fundraising costs

Promotion & publicity

	Unrestricted	Restricted	2015 Total	2014 Total
	£	£	£	£
	-	6,016	6,016	1,980
	576	-	576	216
	2,506	10,754	13,260	1,528
	<u>3,082</u>	<u>16,770</u>	<u>19,852</u>	<u>3,724</u>

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for the year ended 31 March 2015

8 Charitable activities	Unrestricted	Restricted	2015 Total	2014 Total
	£	£	£	£
Staff salaries	-	106,130	106,130	101,095
Other staff costs	1,736	14,283	16,019	9,954
Counsellors fees	-	50,990	50,990	48,388
Assessment Fee	-	10,748	10,748	8,410
Senior Helpliners fee	505	12,743	13,248	6,573
External training	70	2,577	2,647	2,804
Group therapy	-	3,433	3,433	2,880
Supportive workshop	-	-	-	762
Room Hire cost	-	-	-	405
CPD	-	499	499	1,450
Membership	-	438	438	731
Office costs	7,742	13,353	21,095	22,698
Website	-	180,087	180,087	144
Premises costs	887	24,795	25,682	18,805
	<u>10,940</u>	<u>420,076</u>	<u>431,016</u>	<u>225,099</u>

9 Governance costs	Unrestricted	Restricted	2015 Total	2014 Total
	£	£	£	£
Legal & professional	202	6,384	6,586	1,733
Trustee expenses	-	-	-	210
AGM costs	135	26	161	414
Audit fees	-	3,000	3,000	3,120
	<u>337</u>	<u>9,410</u>	<u>9,747</u>	<u>5,477</u>

10 Staff costs	2015	2014
	£	£
Staff salaries	97,462	91,634
Staff social security	8,668	9,461
	<u>106,130</u>	<u>101,095</u>
Average number of employees during the year was:	<u>3</u>	<u>3</u>

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 March 2015 nor to Employees paid in excess of £60,000 during the current year and previous year:

None None

11 Tangible fixed assets	Premises improvements	Computer equipment	Furniture, fixtures & equipment	Total
	£	£	£	£
Cost				
As at 1 April 2014	18,387	17,398	12,295	48,080
As at 31 March 2015	<u>18,387</u>	<u>17,398</u>	<u>12,295</u>	<u>48,080</u>
Depreciation				
As at 1 April 2014	1,776	15,529	12,295	29,600
Charge for the year	6,128	701	-	6,829
As at 31 March 2015	<u>7,904</u>	<u>16,230</u>	<u>12,295</u>	<u>36,429</u>
Net book value				
As at 31 March 2015	<u>10,483</u>	<u>1,168</u>	<u>-</u>	<u>11,651</u>
As at 31 March 2014	<u>16,611</u>	<u>1,869</u>	<u>-</u>	<u>18,480</u>

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for the year ended 31 March 2015

12 Debtors: amounts falling due within one year

	2015	2014
	£	£
Accounts receivable	32,666	4,050
Premises deposit	3,149	3,149
Prepayments	5,196	5,335
Accrued income	16,050	-
	<u>57,061</u>	<u>12,534</u>

13 Bank and cash in hand

	2015	2014
	£	£
Core bank account	-	5,041
Current account	-	3,043
Unity account	221,365	95,112
Petty cash	41	253
	<u>221,406</u>	<u>103,449</u>

14 Creditors: amounts falling due within one year

	2015	2014
	£	£
Accounts payable	116,759	19,871
Credit card	739	485
Payroll taxes	2,036	2,628
Accruals	4,047	5,703
	<u>123,581</u>	<u>28,687</u>

15 Designated funds

	Opening balance	Resources arising	Resources utilised	Closing balance
	£	£	£	£
Fixed asset fund	18,480	-	6,829	11,651
	<u>18,480</u>	<u>-</u>	<u>6,829</u>	<u>11,651</u>

Fixed asset fund

This fund represents the amount of charity funds locked up in freehold land and buildings and other fixed assets which are needed for operational purposes. The funds are carried at the net book value of the fixed assets at the balance sheet date, after deducting any outstanding loans, endowment funds or restricted funds used to finance their acquisition.

16 Restricted funds

	Opening balance	Incoming resources	Resources expended	Transfers & adjustments	Closing balance
	£	£	£	£	£
Awards for All	-	9,980	10,000	20	-
Big Lottery Fund	18,593	106,963	99,310	(12,687)	13,558
Henry Smith Charity	-	37,100	13,472	-	23,628
Lloyds TSB Foundation	10,926	16,050	17,136	-	9,839
Ministry of Justice - Male Rape	-	10,000	10,063	63	-
Ministry of Justice - Website	-	198,525	198,544	18	-
MOPAC	-	32,666	32,666	-	-
Trust for London	2,474	33,250	32,411	-	3,312
Tudor Trust	5,152	-	-	-	5,152
Ministry of Justice Victim and Witness Fund	10,292	32,666	32,650	(5,059)	5,248
Zurich Community Trust	20	-	-	-	20
	<u>47,453</u>	<u>477,200</u>	<u>446,255</u>	<u>(17,645)</u>	<u>60,753</u>

Survivors UK

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Notes to the Accounts

for the year ended 31 March 2015

Restricted funds (continued)

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Awards for All	This is a single year £10,000 grant for the development of awareness raising films to raise awareness of the impacts of male rape and sexual abuse.
Big Lottery Fund	This is a 5 year grant ending 30/04/2015 supporting the clinical services of the organisation including salary of the Clinical Services Manager.
Henry Smith Charity	This is a 3 year grant supporting the delivery of digital support services and the launch of a telephone counselling pilot project.
Lloyds TSB Foundation	This is a 2 year grant supporting the costs of the full time administrator.
Ministry of Justice - Male Rape	This is a 2 year grant to recruit and appoint the first male client specific Independent Sexual Violence Advisor in London.
Ministry of Justice - Website	This is a 2 year grant to develop and run the National Male Survivor website and information project including the delivery of national emotional support services using digital delivery methods.
MOPAC	This is for 6 months support for the delivery of counselling.
Trust for London	Trust for London have granted a 3 year amount supporting part of the salary of the Business Development Director and costs of campaigning and awareness raising work.
Tudor Trust	Fund to support the salary of the Business Development Manager.
Ministry of Justice Victim and Witness Fund	This is a 3 year grant (ended 31/03/2014) supporting the clinical work of the organisation.
Zurich Community Trust	This was a single one off grant to pay for a consultation around our helpline services.

	General funds	Designated funds	Restricted funds	Endowment funds	Total
		£	£	£	£
17 Net assets attributable to funds					
Tangible fixed assets	-	11,651	-	-	11,651
Current assets	98,920	-	179,547	-	278,467
Current liabilities	(4,786)	-	(118,795)	-	(123,581)
Net assets represented by funds	<u>94,134</u>	<u>11,651</u>	<u>60,752</u>	<u>-</u>	<u>166,537</u>

18 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

19 Post balance sheet events

There were no significant post balance sheet events.

20 Other financial commitments

Operating lease commitments due within 12 months

At 31 March 2015, the company had annual commitments for land and buildings under a non-cancellable operating lease as detailed below:

	2015	2014
	£	£
Between two and five years	15,116	15,116
	<u>15,116</u>	<u>15,116</u>

21 Transactions with trustees

There were no material transactions with the trustees during the year.

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Notes to the Accounts for the year ended 31 March 2015

22 Contingent liabilities

The charity had no material contingent liabilities at 31 March 2015 nor at 31 March 2014.

23 Related parties

There were no disclosable related party transactions during the year.

24 Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.

25 Major funders

<i>Funder</i>	<i>Project Name</i>		
Big Lottery Fund	<i>Male Survivors of Sexual Assault Support Project</i>	£	106,963
Home Office (Victims Fund)	<i>Victim and Witness Fund</i>	£	32,666
Awards for All		£	9,980
MOPAC		£	32,666
MOJ Male Rape		£	10,000
MOJ Website		£	198,525
Henry Smith Charity		£	37,100

Big Lottery Fund (also known as BIG) is a non-departmental public body responsible for distributing funds raised by the National Lottery for "good causes". It is sponsored by the Cabinet Office. Survivors(UK) receives money in the form of a five year restricted fund grant from BIG supporting the clinical services of the organisation including salary of the Clinical Services Manager.

26 Company status

The company is limited by guarantee and has no share capital. The guarantors liability in the event the company is wound up is restricted to a maximum of £1 each.